

# PAROW INDUSTRIA IMPROVEMENT DISTRICT

2022/23

## PROPOSED UTILISATION OF ACCUMULATED SURPLUS

### EXPENDITURE

#### Operational Projects

Social programme: SPCA

#### Capital Expenditure (PPE)

CCTV / LPR Cameras

#### TOTAL EXPENDITURE

### Proposed Budget

R	
30 000	7.5%
30 000	
370 000	92.5%
370 000	
400 000	100.0%