

# PAROW INDUSTRIA IMPROVEMENT DISTRICT

2023/24

## PROPOSED UTILISATION OF ACCUMULATED SURPLUS

### EXPENDITURE

#### Projects

Social programme: SPCA  
Environmental upgrading

#### Capital Expenditure (PPE)

CCTV / LPR Cameras

#### TOTAL EXPENDITURE

### Proposed Budget

| R       |        |
|---------|--------|
| 130 000 | 32.5%  |
| 30 000  |        |
| 100 000 |        |
| 270 000 | 67.5%  |
| 270 000 |        |
| 400 000 | 100.0% |