

PAROW INDUSTRIA IMPROVEMENT DISTRICT

2024/25

PROPOSED UTILISATION OF ACCUMULATED SURPLUS

EXPENDITURE

Operational Projects

SPCA sterilization project
Environmental upgrading
road marking project

Capital Expenditure (PPE)

CCTV / LPR Cameras
Office Furniture

TOTAL EXPENDITURE

Proposed Budget	
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250 000	50.0%
30 000	
180 000	
40 000	
250 000	50.0%
200 000	
50 000	
500 000	100.0%