

# PAROW INDUSTRIA IMPROVEMENT DISTRICT

## 2025/26

### PROPOSED UTILISATION OF ACCUMULATED SURPLUS

#### EXPENDITURE

- 1. Projects**
  - SPCA sterilization project*
  - Grass cutting*
  - Tree trimming*
  - Reinstatements*

- 2. Capital Expenditure (PPE)**
  - CCTV / LPR Cameras

**TOTAL EXPENDITURE**

Proposed Budget		
R		
<b>350 000</b>	<b>63.6%</b>	
30 000		
110 000		
30 000		
180 000		
<b>200 000</b>	<b>36.4%</b>	
200 000		
<b>550 000</b>	<b>100.0%</b>	

Do not delete these formulas

#REF!

